



## Aging and Disability Services Division

### Caseload Statistics for

June 2022

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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# COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

June-22

	May-22	Jun-22	Change from Prior Month	FY22	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	25	20	-20.0%	206	17
< = 45 Days (%)	64%	70%	9%		84%
> 45 Days (%)	36%	30%	-17%		16%
Dropped	0	0	0.0%	138	12
<b>CLIENTS WAITING*</b>					
Screened	7	4	-42.9%	107	9
Pending	10	7	-30.0%	37	3
< = 90 Days (%)	64.71%	27.27%	-57.9%		80%
> 90 Days (%)	35%	73%	106.1%		20%
Total Clients Waiting	17	11	-35.3%		12
Maximum Days on Waitlist	113	143	36.5%		149
Average days waiting	71	96	-35.1%		68
<b>CLIENTS APPROVED</b>					
Approved	3	7	133.3%	31	3
Average Wait time till approved	84	67	-20.2%		61
<b>CASELOAD</b>					
Total Budgeted Caseload	113	115	1.8%		115
Total Current Caseload	83	84	1.2%		85
<b>LEAVERS - From Active</b>					
Total # of Closed Cases	4	6	50.0%	40	3
(Top 4 Closure Reasons, %)					
1 Death	2	1	-50.0%		20%
2 Transition to Other Services	0	2	100.0%		6%
3 Moved Out of State	0	0	0.0%		4%
4 NH Placement	0	0	0.0%		0%
<b>LEAVERS - From Wait List</b>					
Total # of Closed Cases	4	6	50.0%	65	5
(Top 4 Closure Reasons, %)					
1 Non-cooperation	3	2	-33%		29%
2 Loss of Contact	0	0	0%		7%
3 Withdrawn	1	2	33%		16%
4 Financially Ineligible	0	2	100%		22%

\*As of 7/25/2022: Of those waiting for services, three have become active; three have closed and three have been waiting over 90 days.

# HOME AND COMMUNITY BASED SERVICES (HCBS) - FRAIL ELDERLY

June-22

	May-22	Jun-22	Change from Prior Month	FY22	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	653	661	1.2%	3907	326
<b>CLIENTS WAITING*</b>					
Nursing Facility	2	5	150.0%		22
Highest Level of Care (LOC)	22	20	-9.1%		25
Significant Change in Support System	17	24	41.2%		38
Transitioning from another Waiver	3	2	-33.3%		7
Terminal Illness	19	24	26.3%		9
Least Minimal Essential Personal Care	332	405	22.0%		335
Total Clients Waiting	395	480	21.5%		437
Screened	344	424	23.3%		130
Pending	51	56	9.8%		307
< = 90 Days (%)	27%	19%	-29.4%		51%
> 90 Days (%)	73%	81%	10.8%		49%
Maximum Days on Waitlist	212	242	14.2%		509
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	36	23	-36.1%	822	69
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	2	1	-50.0%	49	4
Minimum Days Until Placement	78	23	-70.5%		101
Average Days Until Placement	86	23	-73.3%		165
Maximum Days Until Placement	93	23	-75.3%		261
<b>Placement - Highest Level of Care (LOC)</b>					
Persons Placed This Month	4	3	-25.0%	37	3
Minimum Days Until Placement	54	22	-59.3%		110
Average Days Until Placement	73	65	-11.5%		148
Maximum Days Until Placement	91	86	-5.5%		194
<b>Placement - Significant Change in Support System</b>					
Persons Placed This Month	8	2	-75.0%	73	6
Minimum Days Until Placement	37	30	-18.9%		98
Average Days Until Placement	79	81	2.5 %		157
Maximum Days Until Placement	99	132	33.3%		245
<b>Placement - Transitioning from another Waiver</b>					
Persons Placed This Month	1	2	-100.0%	21	2
Minimum Days Until Placement	36	0	-100.0%		120
Average Days Until Placement	36	0	-100.0%		150
Maximum Days Until Placement	36	0	-100.0%		187
<b>Placement - Terminal Illness</b>					
Persons Placed This Month	2	0	-100.0%	12	1
Minimum Days Until Placement	64	0	-100.0%		87
Average Days Until Placement	73	0	-100.0%		111
Maximum Days Until Placement	82	0	-100.0%		135

<b>Placement - Least Minimal Essential Personal Care</b>					
Persons Placed This Month	19	17	-10.5%	628	52
Minimum Days Until Placement	37	40	8.1%		75
Average Days Until Placement	85	94	10.8%		186
Maximum Days Until Placement	183	162	-11.5%		442
<b>CASELOAD</b>					
Total Budgeted Caseload	2,713	2,737	0.9%		2755
Total Current Caseload	2,530	2,466	-2.5%		2455
Unduplicated Count Year-to-Date	3,333	3,355	0.7%		2463
<b>LEAVERS - from Active</b>					
Total # of Closed Cases	41	59	43.9%	494	41
<b>(Top 4 Closure Reasons, %)</b>					
Death	51%	56%	9.2%		70%
NH Placement	12.20%	15%	25.1%		11%
Hospitalized	5%	7%	39.0%		2%
Non-Cooperation	7%	3%	-53.7%		1%
<b>LEAVERS - from Wait List</b>					
Total # of Closed Cases	30	25	-16.7%	968	81
<b>(Top 4 Closure Reasons, #)</b>					
Non-Cooperation	18	10	-44.4%		33
Death	2	3	50.0%		11
Withdrawn	5	6	-20.0%		11
Loss of Contact	0	1	100.0%		9
<b>(Top 4 Closure Reasons, %)</b>					
Non-Cooperation	60%	40%	-33%		41%
Withdrawn	7%	12%	80.0%		17%
Loss of Contact	17%	24%	44.0%		11%
Death	0%	4%	100.0%		10%
<p>*As of 7/25/2022: Of those waiting for services, 33 have become active; 13 have closed and 444 have been waiting over 90 days.</p>					

# HOME AND COMMUNITY BASED SERVICES (HCBS) - PHYSICALLY DISABLED

June-22

	May-22	Jun-22	Change from Prior Month	FY22	
				Total	Average
<b>REFERRALS</b>					
<b>Total Referrals</b>	225	233	3.6%	1,391	116
<b>CLIENTS WAITING*</b>					
Nursing Facility	2	2	0.0%		5
Severe Functional Disability / TBI	11	12	9.1%		13
Minor Priority Status	10	14	40.0%		36
Non-Priority Status	116	135	16.4%		
<b>Total</b>	139	163	17.3%		154
Screened	118	136	15.3%		27
Pending	21	27	28.6%		126
<= 90 Days (%)	29.50%	22.70%	-23.0%		34%
> 90 Days (%)	71%	77%	9.6%		66%
Maximum Days on Waitlist	211	241	14.2%		878
<b>TIME UNTIL PLACEMENT</b>					
<b>Total Persons Placed This Month</b>	11	7	-36.4%	217	18
<b>Placement - Nursing Facility</b>					
Persons Placed This Month	2	1	-50.0%	12	1
Minimum Days until Placement	83	77	-7.2%		188
Average Days until Placement	126	77	-38.9%		233
Maximum Days until Placement	169	77	-54.4%		280
<b>Placement - Severe Functional Disability / TBI</b>					
Persons Placed This Month	1	2	100.0%	19	2
Minimum Days until Placement	99	126	27.3%		164
Average Days until Placement	99	142	42.9%		232
Maximum Days until Placement	99	157	58.6%		305
<b>Placement - Limited Risk</b>					
Persons Placed This Month	3	1	-66.7%	3485	4
Minimum Days until Placement	72	99	37.5%		169
Average Days until Placement	118	99	-16.1%		235
Maximum Days until Placement	156	99	-36.5%		387
<b>Placement - Non-Priority Status</b>					
Persons Placed This Month	5	3	-40.0%	138	12
Minimum Days until Placement	85	102	20.0%		187
Average Days until Placement	120	132	9.8%		260
Maximum Days until Placement	155	168	8.4%		375
<b>CASELOAD</b>					
<b>Total Budgeted Caseload</b>	1,173	1,164	0.9%		1,155
<b>Total Cases/Recipients</b>	1,120	1,115	-0.4%		1,014
<b>Unduplicated Count Year-to-Date</b>	1,207	1,214	0.6%		1,074

<b>LEAVERS - From Active</b>					
<b>Total # of Closed Cases</b>	15	14	-6.7%	91	8
<b>(Top 4 Closure Reasons, %)</b>					
1 Death	20%	21%	7.1%		47%
2 NH Placement	0%	29%	100.0%		13%
3 Moved out of State	27%	7%	-73.2%		16%
4 Recipient request	7%	0%	0.0%		3%
<b>LEAVERS - From Wait List</b>					
<b>Total # of Closed Cases</b>	11	10	-9.1%	255	21
<b>(Top 4 Closure Reasons, #)</b>					
1 Non-cooperation	9	8	-11.1%		10
2 Moved out of State	2	1	-50.0%		1
3 Withdrawn	0	0	0.0%		3
4 Death	0	1	100.0%		1
<b>(Top 4 Closure Reasons, %)</b>					
1 Non-cooperation	82%	80%	-2%		51%
2 Moved out of State	18%	10%	-45%		3%
3 Withdrawn	0%	0%	0%		11%
4 Death	0%	10%	100%		6%
<p><b>*As of 7/25/2022: Of those waiting for services, eight have become active; seven have closed and 140 have been waiting over 90 days.</b></p>					

## PERSONAL ASSISTANCE SERVICES (PAS)

June-22

	May-22	June-22	Change from Prior Month	FY22	
				Total	Average
<b>CLIENTS REFERRED</b>					
Referred	10	2	-80%	88	7
< = 45 Days (%)	60%	100%	67%		89%
> 45 Days (%)	40%	0%	-100%		11%
Dropped	5	13	160.0%	53	4
<b>CLIENTS WAITING*</b>					
Screened	5	4	-20.0%	58	5
Pending	1	2	100.0%	29	2
< = 90 Days (%)	100%	83%	-16.7%		66%
> 90 Days (%)	0%	17%	100%		34%
Total Clients Waiting	6	6	0.0%		7
Maximum Days on Waitlist	79	109	38%		178
Average Days Waiting	41	51	22.6%		91
<b>CLIENTS APPROVED</b>					
Approved	3	2	-33.3%	37	3
Average Wait time till approved	41	29	-29.8%		72.5
<b>CASELOAD</b>					
Total Budgeted Caseload	134	133	-0.7%		135
Total Current Caseload	110	110	0.0%		108
<b>LEAVERS - from Active</b>					
Total # Closed Cases	0	1	100.0%	26	2
(Top 4 Closure Reasons, %)					
1. Transition to other Services	0%	0%	0%		42.0%
2. Death	0%	100%	100.0%		25.0%
3. Referred to other Services	0%	0%	0.0%		4.0%
4. Non-Cooperation	0%	0%	0.0%		0.0%
<b>LEAVERS - from Wait List</b>					
Total # of Closed Cases	2	1	-50.0%	27	2
(Top 4 Closure Reasons, %)					
1. Non-Cooperation	100%	100%	0%		21%
2. Loss of Contact	0%	0%	0%		7%
3. Referred to other Services	0%	0%	0%		5%
4. Withdrawn	0%	0%	0%		7%

\*As of 7/25/2022: Of those waiting for services, two have become active; one has closed and none have been waiting over 90 days.

## AUTISM TREATMENT ASSISTANCE

June-22

	May-22	Jun-22	Change from Prior Month	FY22	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received	102	71	-30.4%	947	79
<b>WAITLIST</b>					
Total Unduplicated People Waiting	211	203	-3.8%		271
<i>Referral - no plan type assigned</i>	74	62	-16.2%		65
<i>Dropped - no plan type assigned</i>	17	18	5.9%		18
<i>ATAP-Comprehensive</i>	1	6	500.0%		71
<i>ATAP-Insurance Assistance In-Network</i>	25	22	-12.0%		86
<i>ATAP-Insurance Assistance Out-of-Network</i>	0	0	0.0%		5
<i>ATAP-Service Coordination</i>	0	0	0.0%		0
<i>ATAP-Social Skills</i>	0	0	0.0%		0
<i>ATAP-Targeted Basic - Supv &amp; RBT</i>	0	0	0.0%		0
<i>ATAP-Targeted Extensive</i>	1	2	100.0%		2
<i>ATAP-Therapeutic</i>	0	0	0.0%		0
<i>Medicaid FFS</i>	64	62	-3.1%		76
<i>Medicaid MCO</i>	29	31	6.9%		23
Average Days on Waitlist	32	33	3.1%		79
<b>CASELOAD</b>					
People Placed This Month	23	27	17.4%	379	32
Average Days Waiting of People Newly Served	40	45	12.5%		148
Total Budgeted Caseload	990	996	0.6%		965
Total Active Cases	977	974	-0.3%		922
<i>ATAP-Comprehensive</i>	55	61	10.9%		57
<i>ATAP-Insurance Assistance In-Network</i>	472	493	4.4%		434
<i>ATAP-Insurance Assistance Out-of-Network</i>	49	48	-2.0%		45
<i>ATAP-Service Coordination</i>	9	13	44.4%		8
<i>ATAP-Social Skills</i>	9	9	0.0%		9
<i>ATAP-Targeted Basic - Supv &amp; RBT</i>	11	12	9.1%		10
<i>ATAP-Targeted Extensive</i>	35	35	0.0%		30
<i>ATAP-Therapeutic</i>	1	1	-100.0%		0
<i>ATAP-Transition Plan</i>	0	1	0.0%		1
<i>Medicaid FFS</i>	324	293	-9.6%		319
<i>Medicaid MCO</i>	12	9	-25.0%		11
Age 18 Months to 5 Years	28%	28%	1.4%		30%
Age 6 years to 8 Years	29%	29%	0.3%		27%
Age 9 years to 10 Years	12%	12%	-2.3%		12%
Age 11 years to 18 Years	31%	31%	-5.1%		31%
Average Monthly Co-Payment	\$175.68	\$175.10	-0.3%		\$167.96
% of Cases with No Co-Payment	73%	72%	-1.4%		76%



<b>LEAVERS</b>					
<b>Total # of Closed Cases (inc in Active)</b>	28	18	-35.7%	281	23
<b>Average Monthly Cost of Closed Cases</b>	\$695.74	\$404.61	-41.8%		\$1,053.86
<b>Children Dropped w/o rec'ing serv's (inc in Wait)</b>	56	62	10.7%	649	54

\*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.  
114/136

\*Wait Days - Application date to service start date  
based on each person with 3 unique Statuses or  
Application Date minus Start date = Days Waiting

**\*Status Definitions**

**Referral** - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

**Pending** - Clients in this status have been processed and on the Waitlist, waiting for services

**In Process** - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

## INDEPENDENT LIVING

June-22

	May-22	Jun-22	Change from Prior Month	FY22	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	7	6	28.6%	191	10
<b>WAITLIST</b>					
Total Persons on Waitlist	92	99	7.6%		108
<= 90 Days (%)	27.17%	21.21%	-21.9%		24%
> 90 Days (%)	72.8%	78.8%	8.2%		76%
Maximum Days on Waitlist	362	392	8.3%		352
<b>TIME UNTIL PLACEMENT</b>					
Persons Placed This Month	1	2	100.0%	112	9
Average Days until Placement	22	8	-63.6%		98
Maximum Days until Placement	22	16	-27.3%		194
<b>TIME UNTIL COMPLETION</b>					
Average Days until Completion	528	588	11.4%		498
Maximum Days until Completion	975	1,243	27.5%		842
<b>CASELOAD</b>					
Total Active Cases	99	90	-9.1%		94
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$10,524.29	\$14,633.95	39.0%		\$8,918.71
Total # of Closed Cases	4	11	175.0%	149	12
<b>(Top 4 Closure Reasons, %)</b>					
1 Goals Met	75.0%	90.9%	21.2%		75%
2 Withdrawn	25.0%	9.1%	-63.6%		17%
3 Died	0%	0.0%	0.0%		5%
4 Other & Moved	0%	0.0%	0.0%		3%

\*As of 6/30/2022: The data for the period has 99 people waiting for direct services funding, 78 of the cases waiting are over 90 days with the oldest at 392 days. There were 2 cases made active (Placed this Month) all of which have at least one prioritized IL Goal. The program continues to identify and prioritize consumers with service needs related to prevention of placement OR transition from a care facility. The programs Performance Indicators have exceeded targets established with 93% of all consumer goals being met in the year. We anticipate the waiting list to drop in the opening months of the new SFY and then continue to rise. The waitlist will continue to grow unless additional resources for the end services can be increased.

## DISABILITY RX

June-22

	May-22	Jun-22	Change from Prior Month	FY22	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received	2	3	50.0%	16	1
Maximum Dats to Process Applications <sup>1</sup>	12	12	0.0%		2
Approved	2	2	0.0%	11	1
In Progress	0	1	0.0%	3	0
Denied	0	0	0.0%	2	0
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0.0%	0	0
<b>CASELOAD</b>					
<b>Total Cases<sup>2</sup></b>	40	40	0.0%	523	44
<b>LEAVERS<sup>3</sup></b>					
<b>Total # of Closed Cases</b>	0	0	0.0%	7	1

**NOTES:**

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

## SENIOR RX

June-22

	May-22	Jun-22	Change from Prior Month	FY22	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received	21	11	-47.6%	246	21
Maximum Dats to Process Applications <sup>1</sup>	1	1	0.0%		11
Approved	16	5	-68.8%	160	13
In Progress	5	5	0.0%	53	4
Denied	0	1	100.0%	33	3
<b>WAITLIST</b>					
Total Persons on Waitlist	0	0	0.0%	0	0
<b>CASELOAD</b>					
Total Cases <sup>2</sup>	444	432	-2.7%	6,088	507
<b>LEAVERS<sup>3</sup></b>					
Total # of Closed Cases	14	1	-92.9%	192	16

**NOTES:**

1. Maximum Days to Process Applications includes processing, eligibility verification, and time on wait list, if any.
2. Total Cases is the amount of eligible members on the program. Duplicated members are counted in the annual totals.
3. Leavers are active members who have been termed from the program.

## NEVADA EARLY INTERVENTION SERVICES

June-22

	May-22	June-22	Change from Prior Month	FY22	
				Total	Average
<b>CHILDREN REFERRED</b>					
Referred	739	795	7.6%	8,569	714
<b>CHILDREN WAITING for ONE or MORE SERVICES</b>					
Total Children Waiting*	21	24	14.3%	312	26
Number of Services	33	40	21.2%	481	40
<b>CASELOAD</b>					
Total Budgeted Caseload	3546	3548	0.1%		3482
Total Current Caseload	3491	3537	1.3%		3459
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	266	285	7.1%	3190	266

7/19/22: Referrals and caseload are in the process of recovery following the significant declines that occurred due to the moratorium related to COVID-19. Of the 40 delayed services identified from June, nine (9) have since been initiated but are considered delayed, while an additional seven (7) can be excluded from the count due to data entry error or late date entry. Additionally, two (2) other services were later declined by the family. As of this date, 13 children remain who show zero of 22 services initiated. The number of services no yet initiated may be inflated due to untimely data entry occurring past the date of data generation for reporting. Currently, the early intervention services system is experiencing a provider shortage which may impact the ability to provide services in a timely manner.

## DEVELOPMENTAL SERVICES

June-22

	May-22	Jun-22	Change from Prior Month	FY22	
				Total	Average
<b>APPLICATIONS</b>					
<b>Total Applications Received</b>	106	95	-10.4%	1,020	85
1st Time	101	95	-5.9%		84
<b>Application Type</b>					
Applied in last 90 days	259	231	-10.8%		198
Applied 91-120 days ago	44	72	63.6%		31
Applied > 121 days ago	29	26	-10.3%		31
<b>Total Applications Processed</b>	95	98	3.2%	897	75
<b>Approved</b>	72	63	-12.5%		50
<b>Denied</b>	18	17	-5.6%		14
<b>(Top 4 Denial Reasons)</b>					
1 Lacks Intellectual Disability Diagnosis	16	13	-18.8%		11
2 Lacks Related Conditions Diagnosis	2	4	100.0%		3
<b>Processing Time</b>					
Average # of Days	64	64	0.4%		63
<b>Timely Processing (# of Days)</b>					
Approved	72	63	-12.5%		50
Denied	18	17	-5.6%		14
Withdrawn	5	18	260.0%		11
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status	332	329	-0.9%		259
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month	72	63	-12.5%	599	50
<b>CASELOAD</b>					
Total Cases	7,522	7,529	0.1%		7,441
Total Recipients	7,522	7,529	0.1%		7,441
Average Recipients per Case	1.00	1.00	0.0%		1
<b>LEAVERS</b>					
Total # of Closed Cases	22	52	136.4%	368	31
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State	8	24	200.0%		36%
2 Lost Contact/Person no longer wants	7	13	85.7%		41%
3 Deceased	6	7	16.7%		18%
4 No Longer Eligible/Other	1	8	700.0%		5%

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

June-22

	May-22	Jun-22	Change from Prior Month	FY22	
				Total	Average
<b>WAITLIST - Statewide</b>	394	412	4.6%		
Unduplicated % Receiving Supports	23	26	13.0%		
# Receiving Residential Supports	23	25	8.7%		
# Receiving JDT Supports	8	9	12.5%		
<= 90 Days	71	73	2.8%		18%
> 90 Days	323	339	5.0%		82%
Average Days On the Waitlist	348	357	2.6%		
Maximum Days on Waitlist	1,130	1,160	2.7%	1,160	993
<b>Priority Level</b>					
<b>Level 1 - Institutionalized Residents</b>	0	0	0.0%		0
<b>Level 2 - Institutionalization Imminent</b>	0	0	0.0%		0
<b>Level 3 - Eligible for Waiver Services</b>	394	412	4.6%		392
Count of Waiver Waitlist on Medicaid	350	362	3.4%		
% of Waiver Waitlist on Medicaid	88.8%	87.9%	-1.1%		
<b>AVAILABLE FEDERAL SLOTS <sup>(1)</sup></b>	331	332	0.3%		274
Less Pending Approvals (By DWSS & DHCFP)	<b>295</b>	<b>260</b>	-11.9%		<b>161</b>
<b>ADDITIONS</b>					
<b>Combined Statewide</b>	15	31	106.7%	172	
Average Days until Placement	162	178	9.8%		170
Maximum Days until Placement	1,124	833	-25.9%	1,175	
<b>Priority Level 1</b>	0	1		7	
Average Days until Placement	0	68			91
Maximum Days until Placement	0	68		300	
<b>Priority Level 2</b>	13	28	115.4%	115	
Average Days until Placement	132	194	47.3%		156
Maximum Days until Placement	489	833	70.3%	1,175	
<b>Priority Level 3</b>	2	2	0.0%	50	
Average Days until Placement	603	186	-69.2%		209
Maximum Days until Placement	1,124	289	-74.3%	1,124	
<b>CASELOAD</b>					
<b>Total Waiver Cases/Recipients</b>	2,591	2,599	0.3%		2,598
<b>% Utilization to Total DS Caseload</b>	34.5%	34.5%	0.2%		34.9%

<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	20	27	35.0%	243	20
<b>(Top 6 Closure Reasons, %)</b>					
Ineligible	8	11	37.5%	79	32.5%
Institutionalization	2	1	-50.0%	27	11.1%
No longer wants service	6	4	-33.3%	59	24.3%
Moved Out of State	2	4	100.0%	40	16.5%
No longer meets LOC for ICF/IDD	0	0	0.0%	0	0.0%
Deceased	2	7	250.0%	34	14.0%
Other	0	0	0.0%	4	1.6%

*(1) Available applications no longer includes subtraction of pending applications in the calculation.*